

West Virginia Junior Nursing Academy

Budget Template

The following is an itemized list of basic expenses anticipated for conducting a three (3) day *Junior Nursing Academy* for ten (10) students. This budget does not include any compensation for personnel employed by the facility who assist with the Academy. CPR & First Aid expenses are listed in anticipation that these trainings may be contracted through an outside agency.

Item	Price	# of Students	Total
Supplies			
Scrubs	30	10	300
Stethoscopes	15	10	150
Journals	5	10	50
Pens	1	10	10
CPR/First Aid	50	10	500
Certificates/Frames	8	10	80
Mail/Postage			50
Supply Subtotal			1140
Food			
Breakfast	3x3 days	10	90
Lunch	5x3 days	10	150
Snacks	3x3 days	10	90
Food Subtotal			330
Total expense			\$1470